

# INSTRUCTIONS FOR COMPLETING THE BUDGET FORM

## California Department of Education Immediate Intervention/Underperforming Schools Program (II/USP) Cohort 1/Year 3 Funding Documents

The grant amounts for Cohort 1 schools eligible to receive year three implementation funding have been calculated and posted on the II/USP Web site at <http://www.cde.ca.gov/iiusp>.

The II/USP requires a dollar-for-dollar match of all II/USP funds requested. In-kind matches will not be considered in establishing the matched funds requirement. Matched funds may be entered by Object Code or as a total in Column (5) of the budget page.

Please use the following code numbers to indicate in parenthesis in Column (5), the funding source of the matched funds that will be used in each category.

SACS CODES	FEDERAL FUNDS	SACS CODES	FEDERAL FUNDS
3010	NCLB Title I, Part A: Low Income and Neglected	3718	Title IV Community Service Grant
3015	NCLB, Title I Capital Expenditures/Private Schools	4035	Title II, Preparing, Training, and Recruiting High Quality Teachers and Principals
3020	NCLB Title I, Basic School Support	4045	Title II, Part D: Enhancing Education Through Technology
3025	NCLB Title I, Part D: Delinquent	4110	Title V, Part A Innovative Educational Strategies
3030	NCLB Title I, Reading First Program	4126	NCLB Title VI, Part B, Rural, and Low Income Schools
3040	NCLB, Title I, Migrant Mini Corps	4201	Title III, Emergency Immigrant Education
3060	NCLB Title I, Migrant Education	4230	Title III, Bilingual Education
3105	NCLB Title I, Even Start	4510	Title VII, Indian, Native Hawaiian, and Alaska Native Ed.
3171	NCLB Title I, Program Improvement and School Choice	0000	Federal Impact Aid Program
3710	Drug Free (Formula Grants)	5630	Title X, Homeless Education
3715	Drug Free Program Development	5810	Other federal funds not appropriated through CDE

SACS CODES	STATE FUNDS	SACS CODES	STATE FUNDS
1100	Unrestricted Lottery Funds	7110	Technology Funds
6300	Lottery: Instructional Materials (textbooks)	1100	Lottery Funds
7090	Economic Impact Aid	7294	AB 466 Professional Development (L.A; ELD; and Math)
7200	Miller-Unruh	7325	AB75 Professional Development (Principals)
7260	School Improvement	7810	Other state or miscellaneous funds not appropriated through CDE
7315	SB 1882 Professional Development General Funds		

SACS CODES	PRIVATE FUNDS		OTHER FUNDS
9010	Corporate Sponsors	OFSP	Other federal, state, or private funds not identified above
9010	Private Foundations		
9010	Non-profit Agencies		

# SCHOOL BUDGET FORM

## Fiscal Year 2002-03

### California Department of Education Immediate Intervention/Underperforming Schools Program (II/USP) Cohort 1/Implementation Budget Documents

Please complete this form, attach a school cover page on top, and submit to your district office.

Name of District: _____				
Name of School: _____				
Count/District/School Code: _____				
School Contact: _____ Phone Number: _____			E-mail: _____ Fax Number: _____	
SACS Resource Code : 7255 SACS Revenue Code : 8590 Non-SACS Income Code: 8590			School Enrollment: _____ (Per 2000-01 CBEDS) Cost Per Student: _____ (Up to \$200 per student)	
(1) SACS Code	(2) Object Code	(3) Description of Line Item	(4) II/USP Funds Requested	(5) Matched Funds & SACS Source Codes
	1000	Certificated Personnel Salaries		
	2000	Classified Personnel Salaries		
	3000	Employee Benefits		
	4000	Books, Materials, Supplies		
	5000	Services and Other Operating Expenses (Including Travel)		
	6400	Capital Outlay (Equipment)		
	7310	Indirect Cost charged by the district (per current-380 Report)		
<b>TOTALS</b>				

Printed Name of Person Completing Form \_\_\_\_\_

Signature \_\_\_\_\_

Date \_\_\_\_\_